

Organization Name	Change			2000 - 2010				2012			
	Population Served	Annual Fees		Population Served	Population Factor	Units Assigned	Annual Fees	Population Served	Population Factor	Units Assigned	Annual Fees
Arden Hills	-100	(\$10.07)	-1.05%	9652	1	9652	\$971.96	9,552	1	9,552	\$961.89
Capitol Region Watershed District	-19,119	(\$144.40)	-8.46%	245000	0.075	18375	\$1,850.36	225,881	0.075	16,941	\$1,705.97
Falcon Heights	-251	(\$25.28)	-4.72%	5572	1	5572	\$561.10	5,321	1	5,321	\$535.82
Gem Lake	-26	(\$2.62)	-6.62%	419	1	419	\$42.19	393	1	393	\$39.58
Lauderdale	-188	(\$18.93)	-8.64%	2364	1	2364	\$238.05	2,176	1	2,176	\$219.12
Little Canada	2	\$0.20	0.02%	9771	1	9771	\$983.94	9,773	1	9,773	\$984.14
Maplewood	3,071	\$309.25	8.08%	34947	1	34947	\$3,519.16	38,018	1	38,018	\$3,828.41
Mississippi Water Management Organization	51	\$0.39	1.59%	3152	0.075	236.4	\$23.81	3,203	0.075	240	\$24.19
Mounds View	-583	(\$58.71)	-4.80%	12738	1	12738	\$1,282.72	12,155	1	12,155	\$1,224.01
New Brighton	-750	(\$75.52)	-3.50%	22206	1	22206	\$2,236.14	21,456	1	21,456	\$2,160.62
North St. Paul	-469	(\$47.23)	-4.09%	11929	1	11929	\$1,201.25	11,460	1	11,460	\$1,154.02
Ramsey Conservation District	15,528	\$31.27	3.05%	492909	0.02	9858.18	\$992.72	508,437	0.02	10,169	\$1,023.99
Ramsey/Wash Metro Watershed District	-19,312	(\$145.85)	-14.78%	150000	0.075	11250	\$1,132.88	130,688	0.075	9,802	\$987.02
Vadnais Lake Area Watershed	11,669	\$88.13	34.66%	21997	0.075	1649.775	\$166.13	33,666	0.075	2,525	\$254.26
Rice Creek Watershed District	-3,151	(\$23.80)	-3.39%	96045	0.075	7203.375	\$725.38	92,894	0.075	6,967	\$701.58
Roseville	-30	(\$3.02)	-0.09%	33690	1	33690	\$3,392.58	33,660	1	33,660	\$3,389.56
Roseville Schools	4,561	\$85.31	18.38%	50172	0.075	3762.9	\$378.92	54,733	0.075	4,610	\$464.23
Shoreview	-872	(\$87.81)	-3.48%	25924	1	25924	\$2,610.55	25,052	1	25,052	\$2,522.74
St Paul	-2,083	(\$52.44)	-0.73%	287151	0.25	71787.75	\$7,229.03	285,068	0.25	71,267	\$7,176.59
St Paul Regional Water Services	-30,537	(\$230.63)	-8.27%	400000	0.075	30000	\$3,021.00	369,463	0.075	27,710	\$2,790.37
Vadnais Heights	-767	(\$77.24)	-6.23%	13069	1	13069	\$1,316.05	12,302	1	12,302	\$1,238.81
White Bear Lake	-929	(\$93.55)	-3.97%	24325	1	24325	\$2,449.53	23,396	1	23,396	\$2,355.98
White Bear Township	-981	(\$98.79)	-8.97%	11923	1	11923	\$1,200.65	10,942	1	10,942	\$1,101.86
Total:		(\$681.34)	-1.85%				\$37,526.09				\$36,844.76



RAMSEY COUNTY GIS USER GROUP

An alliance of communities sharing Geographical Information Systems

FINANCIAL BALANCE

as of January 2012

\$189,229.87

ANNUAL FEES

Total membership fees in 2012*

\$ 36,844.76

EXPECTED ANNUAL EXPENDITURES

National Conference

\$ 2,400

User Group Chair

Roseville Joint Powers Agreement for ArcIMS Site

\$ 7,500.00

City of Roseville

2660 Civic Center Dr

Roseville, MN 55113-1899

Website Domain

\$ 75

Steve Lorbach

Service Award

\$ 75

Valley Trophy

Group Insurance

\$ 1,200

Comprehensive Municipal Property & Casualty Coverage

Ekbald Pardee & Bewell, Inc

1983 Sloan Pl, Suite #16

Maplewood, MN 55117

NET ANNUAL INCREASE (DECREASE) CHANGE

\$ 25,594.76

Estimated balance at the end of 2012 - \$214,824.63

Chair
Joel Koepp
joel.koepp@ci.roseville.mn.us

Vice Chair
Melissa Baker
Melissa@capitolregionwd.org

Secretary